



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2020-21**

SRIKAKULAM DISTRICT

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt 07.05.2020

Sub National Health Mission – Record of Proceedings (ROP) for the year 2020-21-
Communication of District ROPs – Reg

Ref F.No M-11016/26/2020-NHM-II Dt 16.04.2020 of MoHFW, Government of
India

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District ROPs of National Health Mission for the year 2020-21 are here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri Bhaskar Katamneni IAS
COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

//Attested//


State Programme Manager, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

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ABSTRACT

Sl. No.	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	922.10
2	Child Health	413.89
3	Family Planning	79.71
4	Adolescent Health	261.62
5	Rashtriya Bala Swasthya Karyakamam (RBSK)	452.80
6	Tribal Health	645.94
7	Immunization	138.09
8	PC PNDT	1.77
9	Programme Management	274.892
10	Community Process	1136.4
11	Untied Funds	205.15
12	108 and 104 services	588.481
13	Infrastructure	612.00
14	PPP programmes	1297.51
15	Ayush	4.18
16	Quality Assurance	80.49
17	Human Resources	2612.141
18	HMIS-MCTS	110.13
19	Blood Bank Services	33.60
20	National Urban Health Mission (NUHM)	381.6837
21	Integrated Disease Surveillance Programme (IDSP)	31.83
22	National Leprosy Eradication Programme (NLEP)	98.71
23	National Vector Borne Disease Control Programme (NVBDCP)	782.89
24	Revised National Tb Control Programme (RNTCP)	199.09
25	National Programme for Climate Change and Human Health (NPCCHH)	24.178
26	National Viral Hepatitis Control Programme (NVHCP)	2.00
27	National Programme for Control of Blindness (NPCB)	392.51
28	Health & Wellness Centers (HWCs)	388.425
29	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	226.88
30	National Programme for Health Care of Elderly (NPHCE)	81.70
31	National Tobacco Control Programme (NTCP)	5.88
32	National Oral Health Programme (NOHP)	12.55
33	National Programme for Prevention and Control of Fluorosis (NPPCF)	4.04
34	National Mental Health Programme (NMHP)	37.10
35	Infrastructure maintenance	2227.74
36	Kind Grant	372.287
Total		15140.40

MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.2	JSSK DIET	85.00	DHS
2	1.1.1.3	JSSK Blood Transfusion	18.00	DHS
3	6.2.1.7	JSSK (Drugs and Consumables)	147.00	DHS
4	6.4.3	JSSK(Free Diagnostics)	41.00	DHS
5	7.1	JSSK(Drugs & consumables)	145.00	DHS
6	1.2.1.2.1	JSY (Rural)	76.64	DHS
7	1.2.1.2.2	JSY(Urban)	21.15	DHS
9	2.3.1.1	Monthly Village Health and Nutrition Days	136.00	DHS
10	1.3.2.6	Safe Delivery Calendar	0.90	DHS
12	6.1.1.1.3	Equipment for newly sanctioned Obstetric hybrid ICUs /HDUs	75.98	APMSIDC
13	9.1	Strengthening of exiting nursing colleges and nursing schools	7.10	DHS
14	9.2.3	Training to State level Midwifery Educators	2.31	SHFWS
15	9.5.1.2	Onsite mentoring at delivery points & Institutions	1.49	DHS
16	9.5.1.1	Maternal Death Review Trainings	1.00	DHS
17	9.5.1.4	Trainings at Skill Labs	2.44	DHS
18	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	8.46	DHS
19	9.5.1.18	BEmONCtraining for MOs/LMOs	1.77	DHS
20	9.5.1.19	DAKSHATA training	5.25	DHS
21	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
22	9.5.1.23	Training of MOs/SNs	2.11	DHS
23	9.5.1.25	Other maternal health trainings	3.75	DHS
24	9.5.1.26	Training to Nurse Practitioners in Midwifery	13.38	DHS
25	10.1.1	Maternal Death Review (both in institutions and community)	0.29	DHS
26	11.4	IEC Activities at Delivery points	8.68	DHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
27	12.1.3	Printing of labor room registers and case sheets/ LaQshya related printing	4.13	SHFWS
28	12.1.5	Printing of registers	1.02	SHFWS
30	1.1.1.6	RFID Tags	18.00	SHFWS
31	1.1.1.6	SUMAN Activities	1.154	DHS
32	9.5.1.27	GDM Trainings	15.85	DHS
33	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	8.31	APMSIDC
34	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.77	APMSIDC
36	9.5.1.12	Training of Medical Officers in safe abortion	0.50	DHS
37	9.5.29.1	PGDPHM Course at IIPH	4.62	SHFWS
38	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	62.44	APMSIDC
		Total	922.10	

CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	18.96	DHS
2	1.3.1.2	NBSU (Operational Cost)	10.50	DHS
3	1.3.1.4	NRCs (Operational Cost)	17.00	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	38.20	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	3.34	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	26.47	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	4.06	APMSIDC
8	6.2.2.7	Vitamin A syrup 6 to 60 months	8.04	APMSIDC
9	6.2.2.8.1	Supply of ORS	8.98	APMSIDC
10	6.2.2.8.2	Supply of Zinc	0.01	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants JSSK	1.92	DHS
12	7.2	Free Referral Transport - JSSK for Sick Infants	4.30	DHS
13	9.5.2.3	AMB Trainings	1.55	DHS
14	9.5.2.7	IMNCI Training for ANMs / LHVs	3.99	DHS
15	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
16	9.5.2.14	NSSK Training for SNs	1.50	DHS
17	9.5.2.15	NSSK Training for ANMs	1.50	DHS
18	9.5.2.19	Orientation on National Deworming Day	1.98	DHS
19	3.1.2.8	HBYCTraining	0.00	DHS
20	11.5.4	Wall paintings	6.47	DHS
21	11.8	IEC activities for Immunization	14.23	DHS
22	12.2.13	Case Sheet printing for SNCUs.	1.02	DHS
23	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	3.46	SHFWS
24	12.2.12	IEC materials and printing	14.00	DHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
25	5.2.1.7	MNCUs in high-load SNCUs(Civil works)	92.00	APMSIDC
26	6.1.1.2.4	MNCUs in high-load SNCUs(Equipment)	28.20	APMSIDC
27	6.1.1.2.2	Procurement of HB Meters under AMB	27.00	APMSIDC
28	1.1.2.4	Supply of New Born Baby Kits	33.29	SHFWS
29	6.2.2.1	Drugs & Consumables JSSK for sick infants	3.50	DHS
30	11.5.4	IEC/BCC activities for SAANS campaign	2.00	DHS
31	9.5.2.2	Orientation on SAANS initiative/IDCF orientation	0.70	DHS
32	9.5.2.24	District ToT of SAANS, Skill Stations	20.00	DHS
33	6.1.1.2.3	Procurement of skill stations	13.50	APMSIDC
34	9.1.6.1	Development/ translation and duplication of training materials for SAANS	0.20	DHS
35	16.1.3.3.3	Mobility Support for DPMU	0.50	DHS
		TOTAL	413.89	

FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilizations	59.28	DHS
2	1.2.2.1.2	Compensation for male sterilizationNSV	5.93	DHS
3	1.2.2.2.3	PPIUCD insertion services: Compensation to beneficiary	5.77	DHS
4	9.5.3.7	Minilap training for medical officers	2.22	DHS
5	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	0.25	DHS
6	16.1.2.1.4	FP QAC meetings	0.10	DHS
7	16.1.2.1.5	FP review meetings	0.39	DHS
8	8.4.6	Incentive to Provider for IUCD insertions	2.31	DHS
9	8.4.7	Incentive to Provider for PPIUCD	2.88	DHS
10	8.4.8	Incentive to Provider for PA IUCD	0.58	DHS
		Total	79.71	

ADOLECENT HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RKSK Clinics	5.20	DHS
2	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	21.72	APMSIDC
3	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	9.417	APMSIDC
4	6.2.4.3	Sanitary napkins procurement	33.74	APMSIDC
5	9.5.4.6	Training of Peer Educators (District level)	0.62	DHS
6	9.5.4.7	Training of Peer Educators (Block Level)	6.97	DHS
7	12.4.1	PE Kit and PE Diary	3.15	DHS
8	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcentre level	7.68	DHS
9	3.1.1.3.1	Incentive for support to Peer Educator	0.82	DHS
10	3.2.2	Incentives for Peer Educators	3.68	DHS
11	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	168.61	APMSIDC
		Total	261.62	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC operational expenditure	2.00	DHS
2	2.2.3	Mobility support for RBSK Mobile health team	445.80	SHFWS
3	9.5.4.13.1	Training of master trainers at district and block level	5.00	DHS
		Total	452.80	

TRIBAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.7.1	Maintenance of birth waiting homes	50.18	DHS
2	1.1.7.7	MINI SNCUs in ITDA Areas	457.20	SHFWS
3	2.3.1.7	Tribal RCH: Outreach activities	116.96	DHS
4	7.8	Special ambulances in ITDA areas	21.60	DHS
		Total	645.94	

IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.2.8	Pulse Polio operating costs	46.15	DHS
2	2.3.1.9	Focus on slum & underserved areas in urban areas / alternative vaccinator for slums	3.744	DHS
3	6.2.8.1	Red/Black plastic bags etc.	2.63	DHS
4	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	6.98	DHS
5	9.5.10.1	Training under Immunization	1.56	DHS
6	12.10.1	Printing and dissemination of Immunization cards,	5.81	SHFWS
7	14.2.4	Alternative vaccine delivery in hard to reach areas	11.58	DHS
8	14.2.5	Alternative Vaccine Delivery in other areas	33.67	DHS
9	14.2.6	POL for vaccine delivery from district to PHC	2.30	DHS
10	14.2.7	Cold chain maintenance	1.24	DHS
11	5.3.9	Construction of Safety Pits	4.81	DHS
12	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
13	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
14	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	13.91	DHS
		Total	138.09	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Trainings at district level	1.00	DHS
2	11.9.1	IEC on Declining sex ratio	0.77	DHS
		Total	1.77	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4.2.1	District Level HR under RMNCH+A & HSS	64.69	SHFWS
2	16.4.2.2	District Level HR under DCP	76.21	SHFWS
3	16.4.2.3	District Level HR under NCD	18.82	SHFWS
4	16.4.3.1	Block Level HR under RMNCH+A & HSS	48.79	SHFWS
5	16.4.3	Annual increment for Existing PM Posts	2.49	SHFWS
6	16.4.4	EPF @ 13.36 %	33.15	SHFWS
7	16.2.1	HR Support for PNDDT	2.40	SHFWS
8	16.1.1.1.1	Health Action Plans at block & District Level	11.54	DHS
9	16.1.3.3.3	Mobility Support for DPMU	16.80	DHS
		Total	274.89	

COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	109.24	DHS
2	3.1.1.1.3	Incentive for Home Based Newborn Care programme	159.04	DHS
3	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.60	DHS
4	3.1.1.1.6	Incentive for National Deworming Day formobilising out of school children	3.00	DHS
5	3.1.1.1.11	Incentive for Immunization	95.45	DHS
6	3.1.1.2.6	Incentive under ESB scheme for promoting spacing of births	9.14	DHS
7	3.1.1.4.8.1	Incentive for detection of leprosy	0.90	DHS
8	3.1.1.4.8.2	Incentive for PB (Treatment completion)	0.50	DHS
9	3.1.1.4.8.3	Incentive for MB (Treatment completion)	0.43	DHS
10	3.1.1.6.1	Incentives for routine activities	624.67	DHS
11	3.2.4.3	VHSNC Trainings	62.03	DHS
12	3.1.3.2	ASHA Uniform	15.00	SHFWS
13	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	47.73	DHS
14	6.2.6.3	New ASHA HBNC Kits	8.68	APMSIDC
		Total	1136.40	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	5.00	DHS
2	4.1.2	Area Hospitals	5.00	DHS
3	4.1.3	CHCs	38.08	DHS
4	4.1.4	PHCs	72.63	DHS
5	4.1.5	Sub Centres	8.80	DHS
6	4.1.6	VHSNCs	66.85	DHS
7	4.1.7	Rent to subcentres	8.80	DHS
		Total	205.15	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	495.48	AHCT
		Total	588.48	

INFRASTRUCTURE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.2.1.8	Construction of new DEIC (RBSK)	106.00	APMSIDC
2	14.1.2	Strengthening of Drug Warehouse	196.00	APMSIDC
3	5.2.1.5	Construction of Sub Centers	280.00	PR&RD
4	5.1.1.1.12	Construction of hybrid ICU / HDU	30.00	APMSIDC
		Total	612.00	

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.1	Free Pathological services	563.70	SHFWS
2	6.4.2	Free Radiological services	81.57	SHFWS
3	6.1.3.1.5	Bio Medical Equipment Maintenance	223.81	SHFWS
4	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	428.42	SHFWS
		Total	1297.51	

AYUSH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.9.1	Drugs	4.18	SHFWS

QUALITY ASSURENCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.2	Quality Assurance Assessment (Assessment cum Mentoring visit)	8.36	DHS
2	13.1.3	Quality Assurance Certifications	12.00	DHS
3	13.1.4	Certification and recertification under LaQshya	14.03	DHS
4	13.2.1	Kayakalp Assessments	21.30	DHS
5	13.2.2	Kayakalp Awards	10.50	DHS
6	13.3.1	Comprehensive Grievance Redressal Mechanism	14.30	SHFWS
		Total	80.49	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1002.70	SHFWS
2	8.1.2	Specialists	174.58	SHFWS
3	8.1.3	Other Specialists	38.90	SHFWS
4	8.1.5	Medical Officers	24.45	SHFWS
5	8.1.6	AYUSH Staff	54.81	SHFWS
6	8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	89.97	SHFWS
7	8.1.8	Staff for NRC	66.67	SHFWS
8	8.1.9	Staff for SNCU/ NBSU	211.52	SHFWS
9	8.1.11	Staff for MMU/ MHV	1.44	SHFWS
10	8.1.12	Staff for Health & Wellness Centre	462.00	SHFWS
11	8.1.13	Other Staff	65.10	SHFWS
12	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	24.50	SHFWS
13	8.1.16	Support Staff for Health Facilities	38.11	SHFWS
14	8.2	Annual Increment (Rationalization of HR)	21.16	SHFWS
15	8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	336.23	SHFWS
		Total	2612.14	

HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.84	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	2.65	DHS
3	12.9.1	Printing of HMIS Formats	0.86	DHS
4	12.9.4	Printing of service registers	7.49	DHS
5	6.1.2.5.2	Tablets; software for implementation of ANMOL	86.32	SHFWS
6	16.6.2	Mobility Support for HMIS & MCTS	1.67	DHS
7	16.6.3	Operational cost for HMIS & MCTS	10.30	DHS
		Total	110.13	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.7.1	Drugs and Supplies for blood services	30.00	DHS
2	2.1.3.1	Blood collection and Transport Vans	3.60	DHS
		Total	33.60	

NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	Urban Health & Nutrition Days	2.59	DHS
2	U.3.1.1.1	Incentives for routine activities	23.33	DHS
3	U.6.2.4.2	HBNC Kits	0.74	DHS
4	U.16.1.1	Operational expenditure to eUPHCs	282.24	SHFWS
5	U.16.8.1.2	Mobility support	0.32	DHS
6	U.16.8.2.1	Human Resources(DPMU)	17.78	SHFWS
7	U.16.8.2.2	Mobility support	4.20	DHS
8	U.4.1.4	Untied Grants to MAS	9.00	DHS
9	U.2.3.3	Support for control of Communicable Disease	0.06	DHS
10	U.2.3.4	Support for control of Non Communicable Disease Control	0.12	DHS
11	U.2.3.5	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	0.93	DHS
12	U.6.2.1.1	Procurement of drugs for AB-H&WCs	30.60	APMSIDC
13	U.6.2.4.2	Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	6.92	APMSIDC
14	U.9.5.1	Training/ orientation of ANM and other paramedical staff	0.93	DHS
15	U.11.5	IEC activities for Health & Wellness centre (H&WC)	0.72	DHS
16	U.13.1.1	Quality Assurance Assessments (State & National)	1.20	SHFWS
		Total	381.68	

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.11.1	PHC/CHC Medical Officers training on IHIP	1.66	DHS
2	9.5.11.2	Medical College Doctors training on IHIP	0.30	DHS
3	9.5.11.9	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	0.10	DHS
4	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	2.00	DHS
5	18.3	Incentive for Name based record entry in IHIP	26.65	DHS
6	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.72	DHS
7	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.39	DHS
		Total	31.83	

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	1.52	DHS
2	1.1.5.5	Case detection & Management: Services in Urban Areas	0.67	DHS
3	1.2.3.1	Welfare allowance to patients for RCS	2.32	DHS
4	2.3.2.2	DPMR: At camps	1.20	DME
5	6.1.2.3.1	MCR	3.13	DHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	15.4.2	Conduction of LCDC(Leprosy Case Detection Campaign)	87.52	DHS
8	16.1.3.3.10	Travel expenses - Contractual Staff at District level	1.50	DHS
9	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
10	16.1.4.2.5	District Cell – Consumables	0.33	DHS
		Total	98.71	

**NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME
(NVBDP)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.1.3.3.9	M&E Supervision & Epidemic Preparedness	7.18	DHS
2	1.1.5.1	Dengue & Chikungunya: Case management	0.33	DHS
3	1.1.5.3	Lymphatic Filariasis: Morbidity Management	17.52	DHS
4	3.2.5.1.2	Operational cost for IRS	1.25	DHS
5	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	15.00	DHS
6	6.2.12.1	Chloroquine phosphate tablets	0.26	APMSIDC
7	6.2.12.2	Primaquine tablets 2.5 mg	0.02	APMSIDC
8	6.2.12.4	Quinine sulphate tablets	0.05	APMSIDC
9	6.2.12.5	Quinine Injections and Artisunate Injection	0.08	APMSIDC
10	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	19.13	APMSIDC
11	6.2.12.10	Pyrethrum extract 2% for spare spray & Cyphenothrim	6.00	APMSIDC
12	6.2.12.11	ACT (For Non Project states)	1.91	APMSIDC
13	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	110.32	APMSIDC
14	6.2.12.13	Test kits (Nos.)	2.45	APMSIDC
15	6.2.12.17	Supply of LLINS	552.86	Gol
16	9.5.12.1	Training / Capacity Building	8.80	DHS
17	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00	DHS
18	11.15.7	IEC/BCC activities	7.00	DHS
19	3.1.1.4.1	ASHA Incentive for LLIN Distribution	31.73	DHS
		Total	782.89	

**REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME
(RNTCP)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	9.25	DHS
2	1.2.3.2	TB Patient Nutritional Support under NikshayPoshan Yojana	138.70	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	1.61	DHS
4	3.2.3	Honorarium/Counselling Charges for RNTCP	28.36	DHS
5	3.2.6.2	Community engagement activities	0.88	DHS
6	11.17.1	ACSM(IEC)	0.49	SHFWS
7	15.5.3	Private Provider Incentive	0.27	DHS
8	16.1.2.2.13	Supervision and Monitoring	1.00	DHS
9	16.1.3.1.13	Vehicle Operation (POL)	6.40	DHS
10	16.1.3.1.14	Office Operation	2.26	DHS
11	16.1.4.1.10	Hiring of vehicle	7.88	DHS
12	10.5.1	Sub-national Disease Free Certification	2.00	SHFWS
		Total	199.09	

**NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN
HELATH (NPCCHH)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.1	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	7.31	DHS
2	9.5.30.1.1	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	8.07	DHS
3	11.24.4.4	IEC on Climate sensitive diseases at Block District and state level	5.00	DHS
4	12.17.3	Printing of Training material (Pamphlets) for Rural households	2.00	DHS
5	16.3.3.17	Mobility Support DNO-CC. Priority to be given to tribal districts	1.20	DHS
6	16.1.4.2.10	Contingency support for District Nodal Officer-CC	0.60	DHS
		Total	24.18	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	2.00	DHS

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	6.92	DHS
2	2.3.3.3	Screening and provision of free spectacles for elder population	255.86	SHFWS
3	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cataractsurgeries etc.@ Rs.450/- per case	21.32	DHS
4	9.5.15.1	Training of PMOA	6.54	DHS
5	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	85.29	DHS
6	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	3.38	DHS
7	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.38	DHS
8	15.6.2.3	Glaucoma @Rs.2,000/- per case	3.38	DHS
9	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	8.65	DHS
10	15.6.2.5	Vitreoretinal Surgery @Rs.10,000/- per case	0.77	DHS
		Total	392.51	

HELATH AND WELLNESS CENTRES (HWCs)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities at Health & Wellness centre	7.01	DHS
2	9.5.27.1	Bridge Course/ training to MLHPs	232.09	SHFWS
3	6.1.2.5	Tablets; software for H&WC and ANM/MPW	14.50	APMSIDC
4	6.2.22.1	Drugs & Supplies to HWCs	62.35	APMSIDC
5	8.4.9	Team based incentives	72.48	SHFWS
		Total	388.43	

**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF
CANCER, DIABETES, CVD AND STROKE (NPCDCS)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	9.00	DHS
3	1.3.1.10	PHC level: Miscellaneous & Contingencies	24.90	DHS
4	6.2.19.2	Drugs & supplies for District CCU/ICU &Cancer Care	37.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	25.15	APMSIDC
6	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	64.75	APMSIDC
7	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
8	7.6.2	CHC NCD Clinic (Referral costs)	4.80	DHS
9		District NCD Cell (Training)	5.00	DHS
10	9.5.19.3	Training for Universal Screening for NCDs	7.90	DHS
11	11.22.2	IEC/BCC for District NCD Cell	3.00	DHS
12	11.22.3	IEC/BCC for Universal screening	23.25	SHFWS
13	12.15.1	Patient referral cards at PHC Level	2.20	SHFWS
14	12.15.2	Patient referral cards at Sub-centre level	11.63	SHFWS
15	16.1.2.2.12	District NCD Cell	1.80	DHS
16	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
17	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
		Total	226.88	

**NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY
(NPHCE)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.3.16	Non-recurring GIA: Construction/ renovation/ extension of the existing building and Geriatrics Unit with 10 beds and OPD facilities at DH	40.00	APMSIDC
2	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH	3.00	APMSIDC
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	3.50	APMSIDC
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC	7.50	APMSIDC
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC	24.90	APMSIDC
6	9.5.17.1	Training of doctors and staff from CHCs and PHCs under NPHCE	0.80	DHS
7	11.20.1	Public Awareness & IEC for NPHCE	0.50	SHFWS
8	11.20.2	Printing of Health cards for Elderly patients	1.50	DHS
		Total	81.70	

NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.3.4.1	Coverage of Public School	1.32	DHS
2	2.3.3.4.2	Coverage of Private. School	1.32	DHS
3	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	1.00	DHS
4	9.5.18.1.c	Orientation of Law Enforcers	0.10	DHS
5	16.1.3.3.15	District tobacco cell establishment	2.00	DHS
6	16.1.5.3.11	District level Coordination Committee meeting	0.14	DHS
Total			5.88	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	12.55	DHS

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF FLUROSUS (NPPCF)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.6.4	Medical Management including Treatment, surgery and rehab	2.00	DHS
2	1.3.2.3	Recurring Grant-in-aid : Laboratory Diagnostic facilities	1.50	DHS
3	11.13	IEC Activities	0.10	DHS
4	16.3	Travel cost	0.44	DHS
Total			4.04	

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level Activities	12.00	DHS
2	6.1.1.20	Equipment	1.00	APMSIDC
3	6.2.16	Drugs & Supplies	10.00	APMSIDC
4	7.7	Ambulatory Services	2.00	SHFWS
5	9.5.16	Trainings	4.00	SHFWS
6	11.19	IEC Activities	4.00	DHS
7	16.4	Dist office expenditure	0.10	DHS
8	16.4	Contingency	4.00	DHS
		Total	37.10	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure maintenance	2227.74	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		kind grant (Vaccines and related consumables)	372.29	Gol

HUMAN RESOURCES

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	8.1.1.1	ANM	MH	405
2	8.1.2.3	Anesthetists	MH	2
3	8.1.7.2.6	Audiologist & speech therapist	RBSK	2
4	8.1.3.10	Cardiologists	NPCDCS	1
5	16.4.2.3.1	Consultant	NPPCF	1
6	8.1.8.3	Cook cum caretaker-	NRC	3
7	8.1.13.1	Counsellor	Blood Cell	1
8	8.1.9.6	Data Entry Operator	SNCUs	1
9	8.1.7.2.12	Dental technician	RBSK	2
10	8.1.1.11	Dietician/ Nutritionist	CHI	3
11	8.1.13.1	DRTB Counsellor	RNTCP	1
12	8.1.7.2.9	Early interventionist cum special educator	RBSK	2
13	8.1.13.20	Field Worker under	NPPCF	2
14	8.1.16.4	Hospital Attendant	NPHCE	1
15	8.1.7.2.11	Lab technician	RBSK	2
16	8.1.11.4	Lab technician	Blood Safety	1
17	8.1.1.5	Lab-technician	RNTCP (DMCs)	16
18	8.1.1.5	Lab-technician	RNTCP (MCs)	1
19	8.1.1.5	Lab-technician	NPCDCS	1
20	8.1.1.5	Lab-technician	NVBDCP	2
21	8.1.1.5	Lab-technician	NPPCF	1
22	8.1.1.5	Lab-technician	SNCUs	1
23	8.1.14.4	Lab-technician	Blood Cell	15
24	8.1.14.4	Lab-technician (Component)	Blood Cell	1
25	8.1.7.2.2	Medical Officer	RBSK	2
26	8.1.7.2.3	Medical Officer (Dental)	RBSK	2
27	8.1.5.1	Medical Officers	NPCDCS	4
28	8.1.6.1	Medical Officers	AYUSH	10
29	8.1.8.1	Medical Officers	CHI	7
30	8.1.12.1	Mid level health Providers	HWC	253
31	8.1.13.6	Multi Rehabilitation worker	NPHCE	15
32	8.1.2.1	OBGY	MH	5
33	8.1.2.1	OBGY	CEMONC	2
34	8.1.2.1	OBGY Tribal	Tribal	2
35	8.1.13.16	Ophthalmic Assistant/ Refractions	NPCB	2
36	8.1.7.2.8	Optometrist	RBSK	2

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
37	8.1.1.6	OT Technician	24*7PHCs/FRUs)	11
38	8.1.14.5	DRIVERS	Blood Cell	1
39	8.1.7.2.1	Pediatrician	RBSK	2
40	8.1.9.1	Pediatrician	SNCU	4
41	8.1.9.1	pediatricians	SNCU(Tribal)	2
42	8.1.1.8	Pharmacist	MH	2
43	8.1.6.2	Pharmacist	AYUSH	10
44	8.1.3.1	Physician/Consultant Medicine	NPCDCS	2
45	8.1.7.2.5	Physiotherapist	RBSK	2
46	8.1.1.10	Physiotherapist/ Occupational Therapist	NPHCE	1
47	8.1.1.3.1	Psychiatric Nurse	NMHP	1
48	8.1.3.2	Psychiatrists	NMHP	1
49	8.1.7.2.7	Psychologist	RBSK	2
50	8.1.13.2	Psychologist	NMHP	1
51	8.1.13.2	Psychologist	NTCP	1
52	8.1.13.1	RMNCH Counsellor	RMNCH	1
53	8.1.16.5	Sanitary Attendant	NPHCE	1
54	8.1.7.2.10	Social worker	RBSK	2
55	8.1.13.8	Social Worker	NTCP	1
56	8.1.13.8	Social Worker	NMHP	1
57	8.1.1.2	Staff Nurse	24*7 PHC	68
58	8.1.1.2	Staff Nurse	CEMONC	19
59	8.1.1.2	Staff Nurse	MCH Centers	9
60	8.1.1.2	Staff Nurse	NPCDCS (CCU)	1
61	8.1.1.2	Staff Nurse	NPCDCS	2
62	8.1.1.2	Staff Nurse	NCD	15
63	8.1.1.2	Staff Nurse	NPHCE	3
64	8.1.7.2.4	Staff Nurse	RBSK	3
65	8.1.8.2	Staff Nurse	NRC	8
66	8.1.9.3	Staff Nurse	SNCU	26
67	8.1.9.3	Staff Nurse	NBSUs	21
68	8.1.9.6	Support staff & Security Staff	SNCUs	7
69	8.1.16.7	Contingent workers	24X7 PHC	36
70	8.1.6.3	Supporting staff	AYUSH	10
71	8.1.13.10	TBHV	RNTCP	4
72	8.1.8.6	Ward Cleaners	NRC	3

PROGRAMME MONITORING UNIT (NRHM)

Sl. No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	16.4.2.1.7	Accounts Staff	DPMU	1
2	16.4.2.1.7	Accounts Staff	ITDA	1
3	16.4.2.2.7	Accounts Staff	RNTCP	1
4	16.4.2.2.8	Administrative Staff (FLAs)- NVBDCP	NVBDCP	1
5	16.4.2.3.1	Consultant	NCD	1
6	16.4.2.1.2	Consultant-Public Health	QA	1
7	16.4.2.2.2	Consultants/ Programme Officers- District Epidemiologists	IDSP	1
8	16.4.1.4.9	Data Entry Operator	NLEP	1
9	16.4.2.2.5	Data Entry Operator	RNTCP	1
10	16.4.2.2.9	Data Entry Operator	IDSP	1
11	16.4.2.3.9	Data Entry Operator	NCD, NVHCP	2
12	16.4.3.1.9	Data Entry Operator	BPMU	18
13	16.4.2.1.9	Data Entry Operator	DPMU, RBSK, ITDA	3
14	16.4.2.2.5	Data Managers	IDSP	1
15	16.4.2.1.5	Data processing Assistants	CRS	1
16	16.4.2.1.1	DEIC Managers	RBSK	1
17	16.4.2.1.1	District Accounts Managers	DPMU	1
18	16.4.2.1.1	District Community Mobilizers	ASHA	1
19	16.4.2.2.4	District PPM coordinators	RNTCP	1
20	16.4.2.1.2	District Programme Officers	DPMU	1
21	16.4.2.2.4	District Programme Coordinators	RNTCP	1
22	16.4.2.2.1	District VBD Consultant	NVBDCP	1
23	16.4.2.1.1	DPMOs (On Deputation)	DPMU	1
24	16.4.1.4.5	DRTB Statistical Assistant	RNTCP	1
25	16.4.2.3.1	Epidemiologists	NCD	1
26	16.4.2.3.1	Finance cum logistic consultants	NCD	1
27	16.4.2.1.1	ITDA Programme Officers	ITDA	1
28	16.4.2.1.2	Managers-QA	QA	1
29	16.4.2.1.5	MIS officers	DPMU	1
30	16.5.1	Programme/Monitoring Consultant	PC&PNDT	1
31	16.4.2.1.2	QA Consultants	QA	1
32	16.4.2.1.1	RBSK District Managers	RBSK	1
33	16.4.2.2.6	Senior Treatment Lab Supervisor (STLS)	RNTCP	8
34	16.4.2.2.6	Senior Treatment Supervisor (STS)	RNTCP	12
35	16.4.2.1.10	Support Staff	DPMU	1
36	16.4.3.1.10	Support Staff	BPMU	18
37	16.4.2.2.6	TB HIV Super Visor	RNTCP	1
38	16.4.3.2.6	VBD Technical Supervisors	NVBDCP	5

PROGRAMME MONITORING UNIT (NUHM)

Sl. No	FMR Code	Designation	No of posts sanctioned
1	U.16.4.2.1	Sr Public Health Officer	1
2	U.16.4.2.1	District Programme Officer	1
3	U.16.4.2.1	District Accounts Officer	1
4	U.16.4.2.1	Secretarial Assistant	1